

## **Planning Commission**

### **Mission:**

The Planning Commission advises the Board of Supervisors on planning and development issues, fulfills statutory duties and responsibilities set forth in the State enabling legislation and the County Code, and facilitates community participation and public interest in planning for York County.

### **Goals:**

- Review, conduct public hearings, and make recommendations to the Board on applications for rezoning, special use permits, planned developments, and special exceptions.
- Develop and recommend programs and ordinances to implement the comprehensive plan elements.
- Develop or make recommendations for revision of the comprehensive plan elements for York County.

### **Implementation Strategies for FY2003:**

- Maintain the County's Comprehensive Plan in accordance with the requirements of the *Code of Virginia* and ensure that the Plan is reviewed for possible amendment at least once every five years.
- Pursue 100 percent participation and graduation from the Virginia Certified Planning Commissioners' Program.
- Continue comprehensive review of the Zoning Ordinance and make recommendations for revision.

### **Budget Issues:**

- For FY2003, there are no significant changes.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Adopted Budget
<b>50812 Planning Commission</b>						
Contractual Services	10,844	6,516	11,201	14,600	14,600	13,500
Internal Services	5,520	4,397	2,663	4,100	4,100	5,100
Other Charges	1,208	2,801	3,860	4,150	4,150	3,950
Materials & Supplies	<u>1,298</u>	<u>1,916</u>	<u>871</u>	<u>1,700</u>	<u>1,700</u>	<u>2,000</u>
Activity Total	<u>18,870</u>	<u>17,325</u>	<u>18,595</u>	<u>24,550</u>	<u>24,550</u>	<u>24,550</u>
Percentage Change	9.11%	-8.19%	7.33%	32.02%	N/A	0.00%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

